



# School Consolidation Advisory Committee

## CAPACITY ANALYSIS

May 9, 2024

### Classroom Inventory

ELEMENTARY SCHOOLS	PERMANENT CLASSROOMS	PORTABLE CLASSROOMS	TOTAL CLASSROOMS
BROOKTREE	20	6	26
CHERRYWOOD	18	8	26
LANE VIEW	18	5	23
MAJESTIC WAY	19	6	25
NOBLE	22	2	24
NORTHWOOD	23	5	28
RUSKIN	24	5	29
SUMMERDALE	20	7	27
TOYON	20	4	24
VINCI PARK	25	4	29
Total Elementary Schools	209	52	261
MIDDLE SCHOOLS	PERMANENT CLASSROOMS	PORTABLE CLASSROOMS	TOTAL CLASSROOMS
MORRILL	32	2	34
PIEDMONT	27	5	32
SIERRAMONT	28	5	33
Total Middle Schools	87	12	99

## School Data Source

### Enrollment Data

- California Longitudinal Pupil Achievement Data System (CALPADS) report dated December 2023

### Student Capacity Data

- Total number of classrooms and portables—Facilities Master Plan
- Standards used to calculate student capacity
  - Grade TK-124 students per classroom
  - Grade 2-326 students per classroom
  - Grade 4-530 students per classroom
  - Grade 6-832 students per classroom
  - Special Education (nonsevere)12 students per classroom
  - Special Education (severe)10 students per classroom

## School Capacity Calculations

ELEMENTARY SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY
BROOKTREE	26	550
CHERRYWOOD	26	694
LANEVIEW	23	590
MAJESTIC WAY	25	588
NOBLE	24	558
NORTHWOOD	28	670
RUSKIN	29	706
SUMMERDALE	27	614
TOYON	24	544
VINCI PARK	29	744
Total Elementary Schools	261	6,258

MIDDLE SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY
MORRILL	34	1,064
PIEDMONT	32	996
SIERRAMONT	33	996
Total Middle Schools	99	3,056

## School Capacity Calculations

ELEMENTARY SCHOOLS	GRADE	CLASSROOM	LOADING	CAPACITY
BROOKTREE	TK - 1	6	24	144
	2-3	6	26	156
	4-5	1	30	30
	SDC (nosevere)		12	0
	SDC (severe)	4	10	40
	Permanent Total	17		370
	Portables	6	30	180
	Total	23		550
CHERRYWOOD	TK - 1	6	24	144
	2-3	8	26	208
	4-5	3	30	90
	SDC (nosevere)	1	12	12
	SDC (severe)		10	0
	Permanent Total	18		454
	Portables	8	30	240
	Total	26		694
LANEVIEW	TK - 1	7	24	168
	2-3	7	26	182
	4-5	2	30	60
	SDC (nosevere)		12	0
	SDC (severe)	3	10	30
	Permanent Total	19		440
	Portables	5	30	150
	Total	24		590

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## School Capacity Calculations

ELEMENTARY SCHOOLS	GRADE	CLASSROOM	LOADING	CAPACITY
MAJESTIC WAY	TK - 1	7	24	168
	2-3	6	26	156
	4-5	2	30	60
	SDC (nosevere)	2	12	24
	SDC (severe)		10	0
	Permanent Total	17		408
	Portables	6	30	180
	Total	23		588
NOBLE	TK - 1	7	24	168
	2-3	6	26	156
	4-5	7	30	210
	SDC (nosevere)	2	12	24
	SDC (severe)		10	0
	Permanent Total	22		558
	Portables	0	30	0
	Total	22		558
NORTHWOOD	TK - 1	8	24	192
	2-3	8	26	208
	4-5	5	30	150
	SDC (nosevere)		12	0
	SDC (severe)		10	0
	Permanent Total	21		550
	Portables	4	30	120
	Total	25		670

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## School Capacity Calculations

ELEMENTARY SCHOOLS	GRADE	CLASSROOM	LOADING	CAPACITY
RUSKIN	TK - 1	9	24	216
	2-3	8	26	208
	4-5	6	30	180
	SDC (nosevere)	1	12	12
	SDC (severe)		10	0
	Permanent Total	24		616
	Portables	3	30	90
	Total	27		706
SUMMERDALE	TK - 1	8	24	192
	2-3	7	26	182
	4-5	2	30	60
	SDC (nosevere)		12	0
	SDC (severe)		10	0
	Permanent Total	17		434
	Portables	6	30	180
	Total	23		614
TOYON	TK - 1	3	24	72
	2-3	6	26	156
	4-5	4	30	120
	SDC (nosevere)	3	12	36
	SDC (severe)	4	10	40
	Permanent Total	20		424
	Portables	4	30	120
	Total	24		544

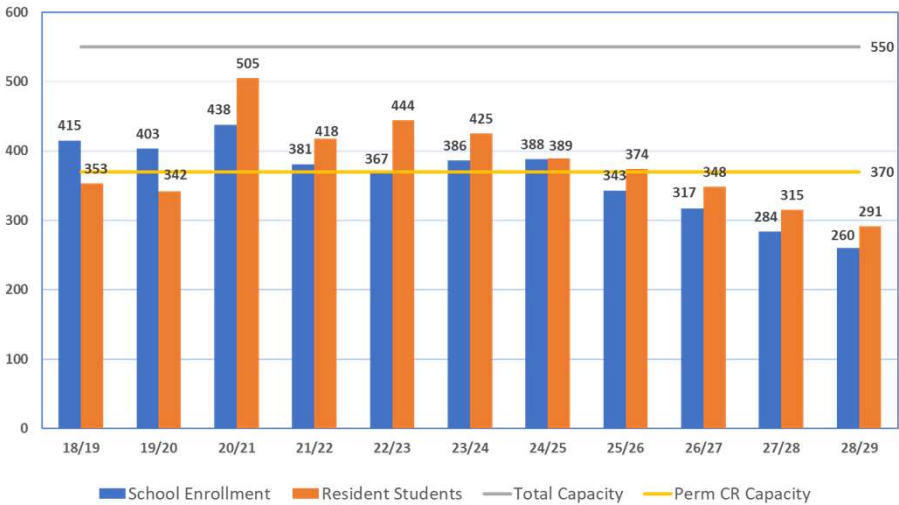
## School Capacity Calculations

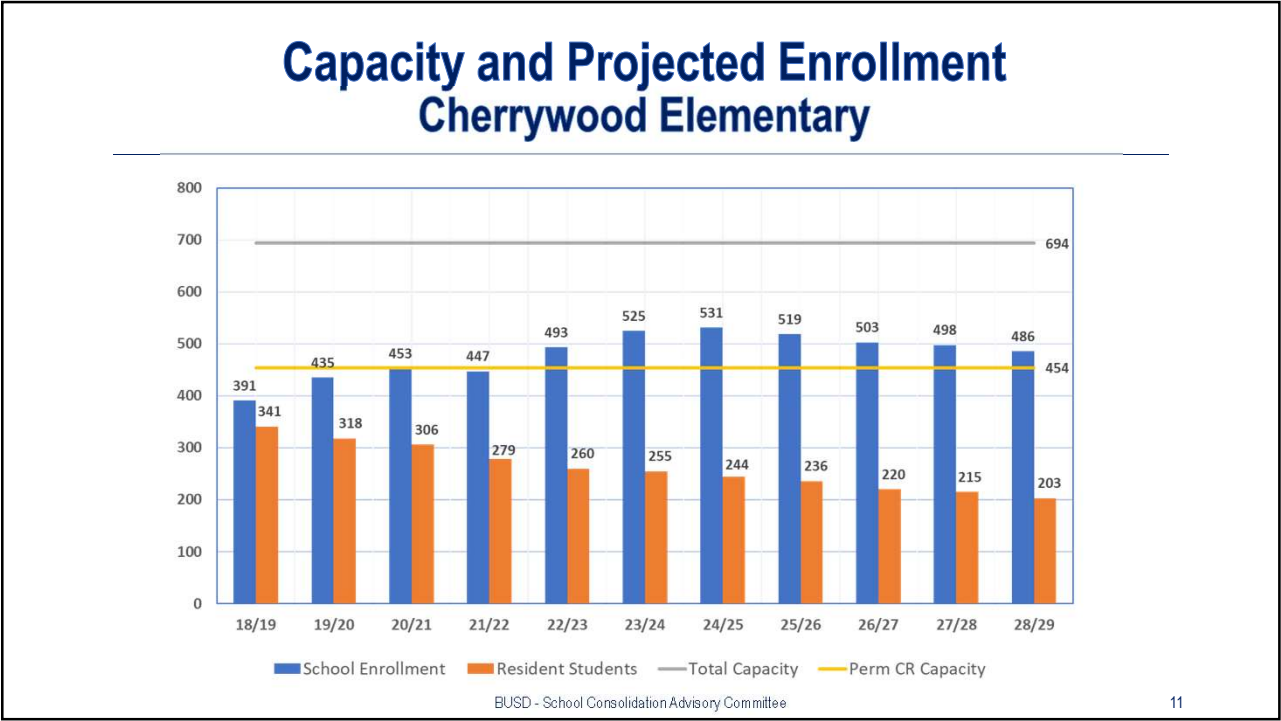
ELEMENTARY SCHOOLS	GRADE	CLASSROOM	LOADING	CAPACITY
VINCI PARK	TK - 1	10	24	240
	2-3	9	26	234
	4-5	4	30	120
	SDC (nosevere)		12	0
	SDC (severe)		10	0
	Permanent Total	23		594
	Portables	5	30	150
	Total	28		744
MIDDLE SCHOOLS	GRADE	CLASSROOM	LOADING	CAPACITY
MORRILL	6-8	29	32	928
	SDC (nosevere)	6	12	72
	SDC (severe)		10	0
	Permanent Total	35		1,000
	Portables	2	32	64
	Total	37		1,064
PIEDMONT	6-8	25	32	800
	SDC (nosevere)	3	12	36
	SDC (severe)		10	0
	Permanent Total	28		836
	Portables	5	32	160
	Total	33		996

## School Capacity Calculations

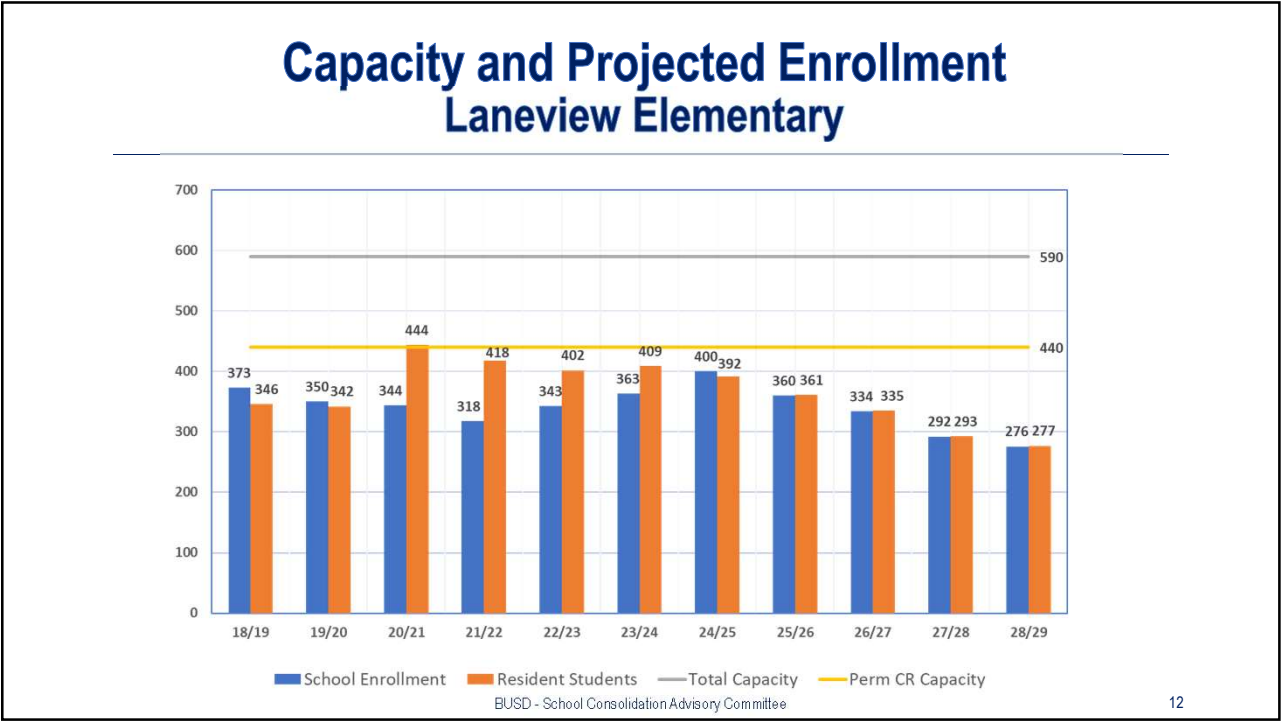
MIDDLE SCHOOLS	GRADE	CLASSROOM	LOADING	CAPACITY
SIERRAMONT	6-8	25	32	800
	SDC (nosevere)	3	12	36
	SDC (severe)		10	0
	Permanent Total	28		836
	Portables	5	32	160
	Total	33		996

## Capacity and Projected Enrollment Brooktree Elementary



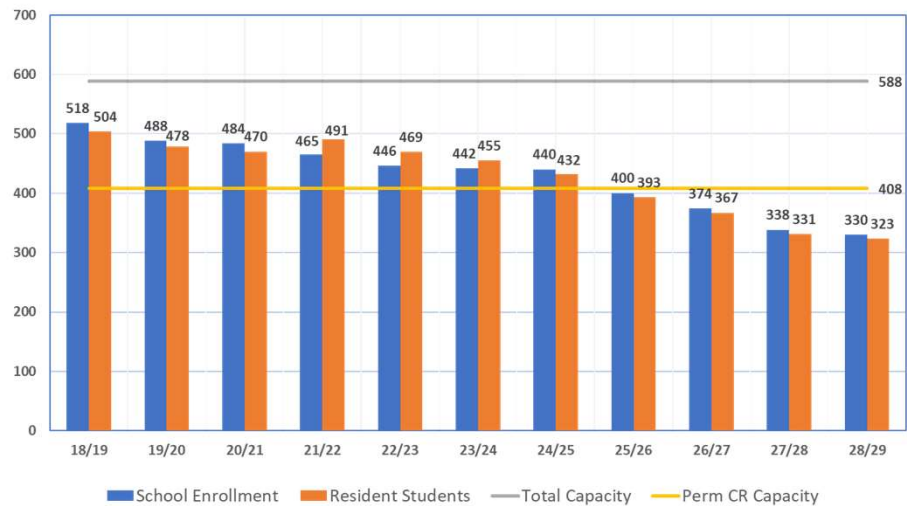


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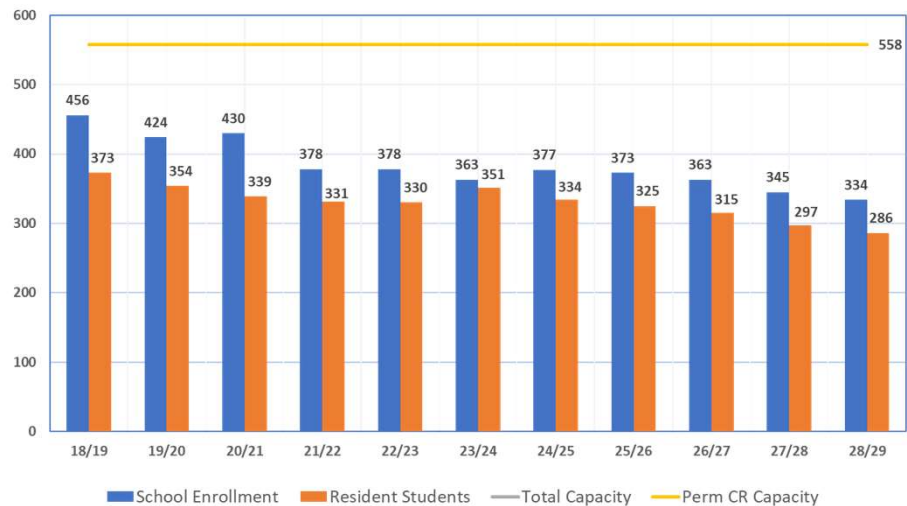
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### Capacity and Projected Enrollment Majestic Way Elementary



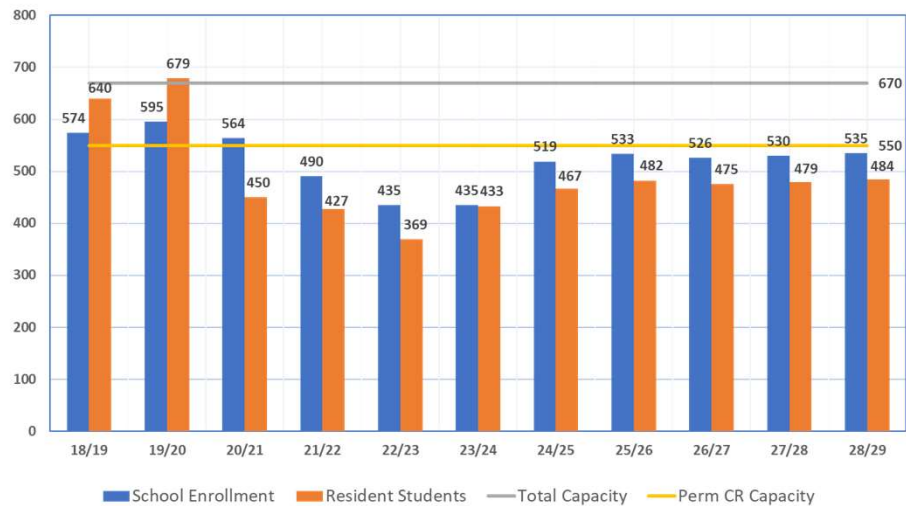
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### Capacity and Projected Enrollment Noble Elementary



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### Capacity and Projected Enrollment Northwood Elementary



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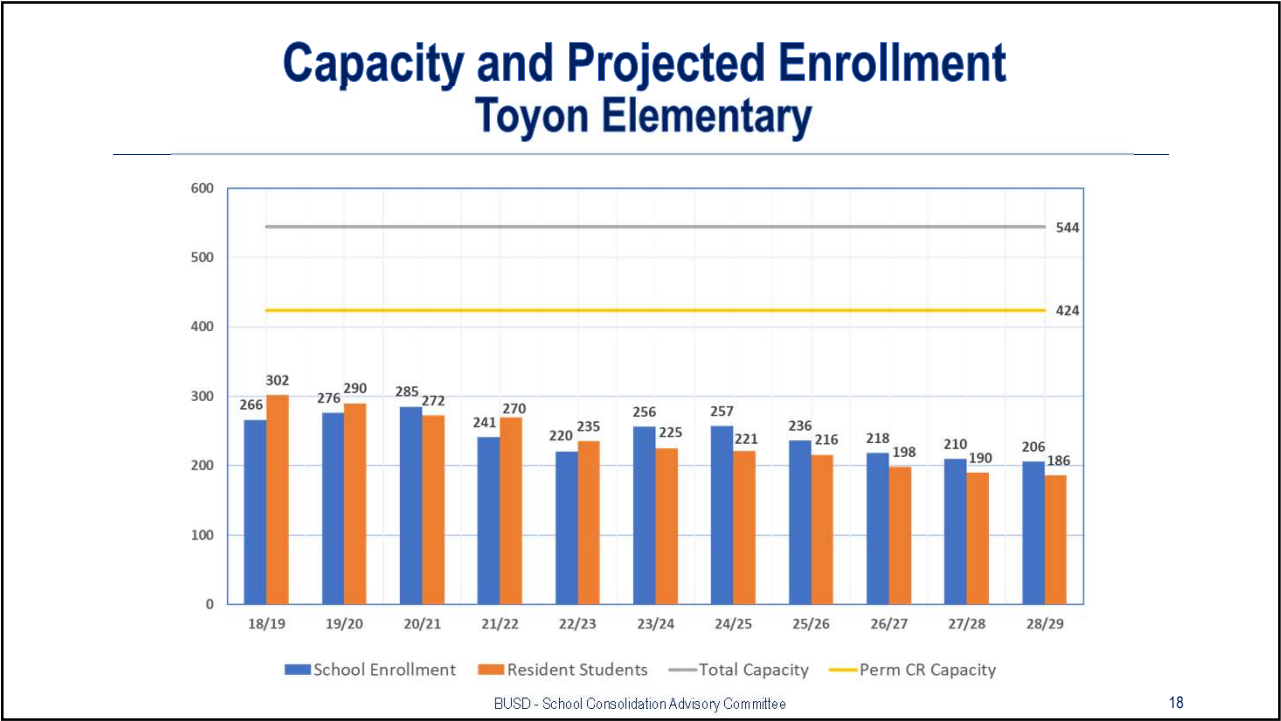
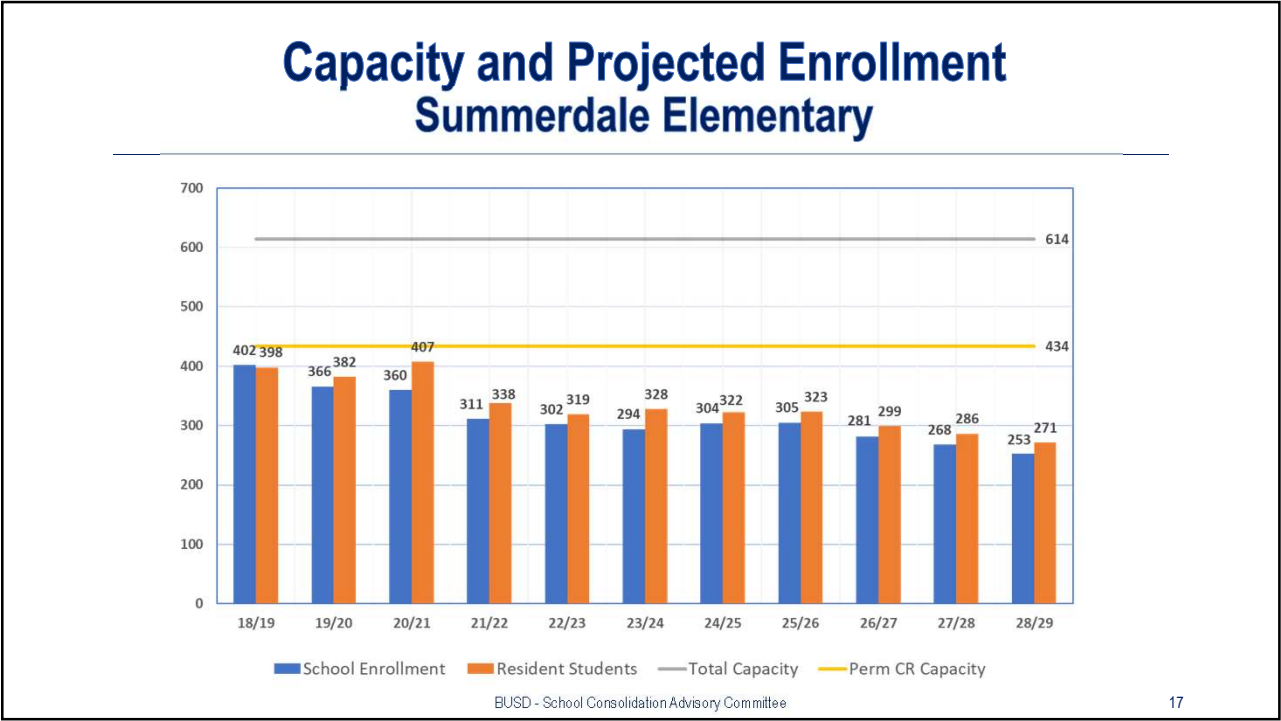
### Capacity and Projected Enrollment Ruskin Elementary



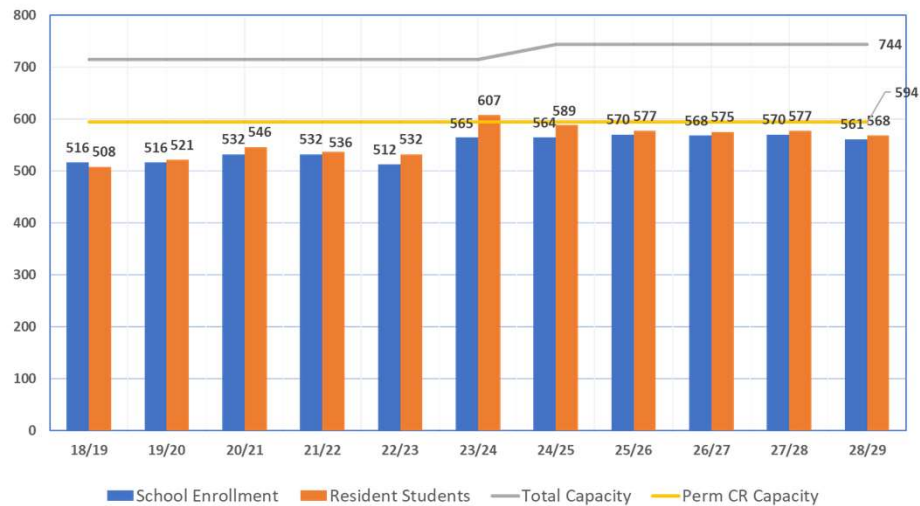
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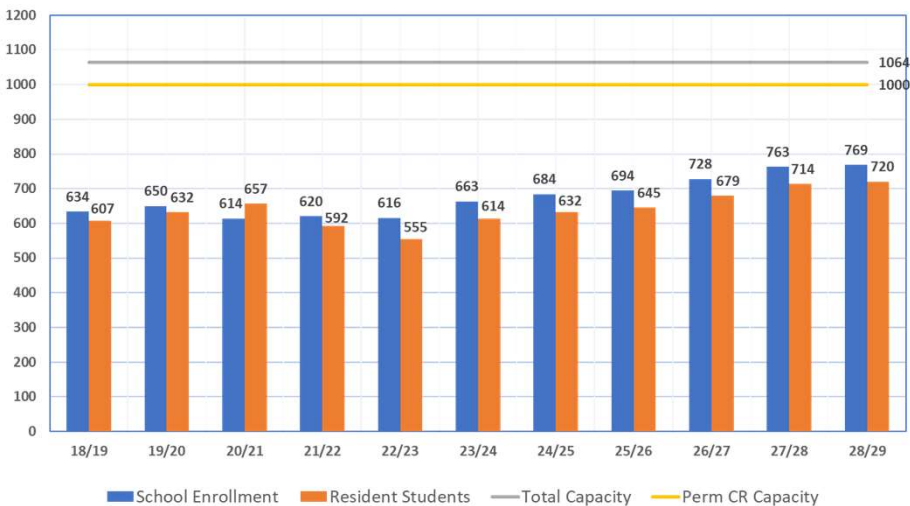


### Capacity and Projected Enrollment Vinci Park Elementary

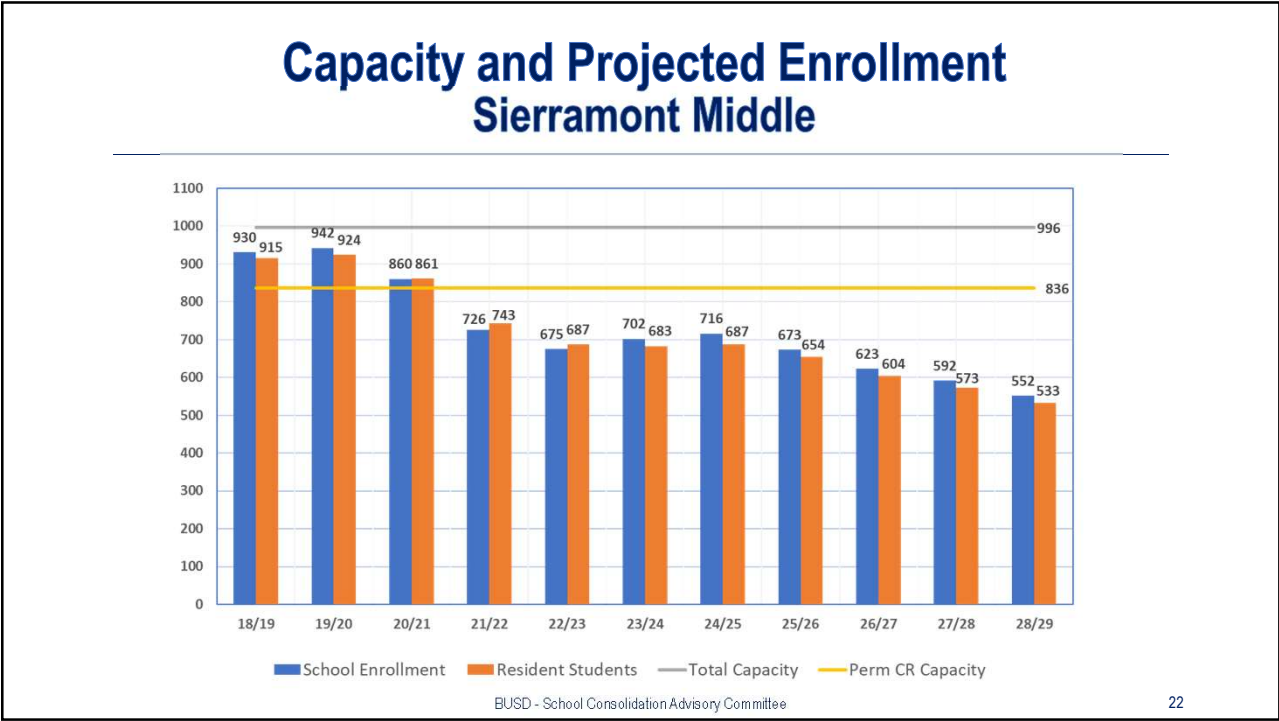
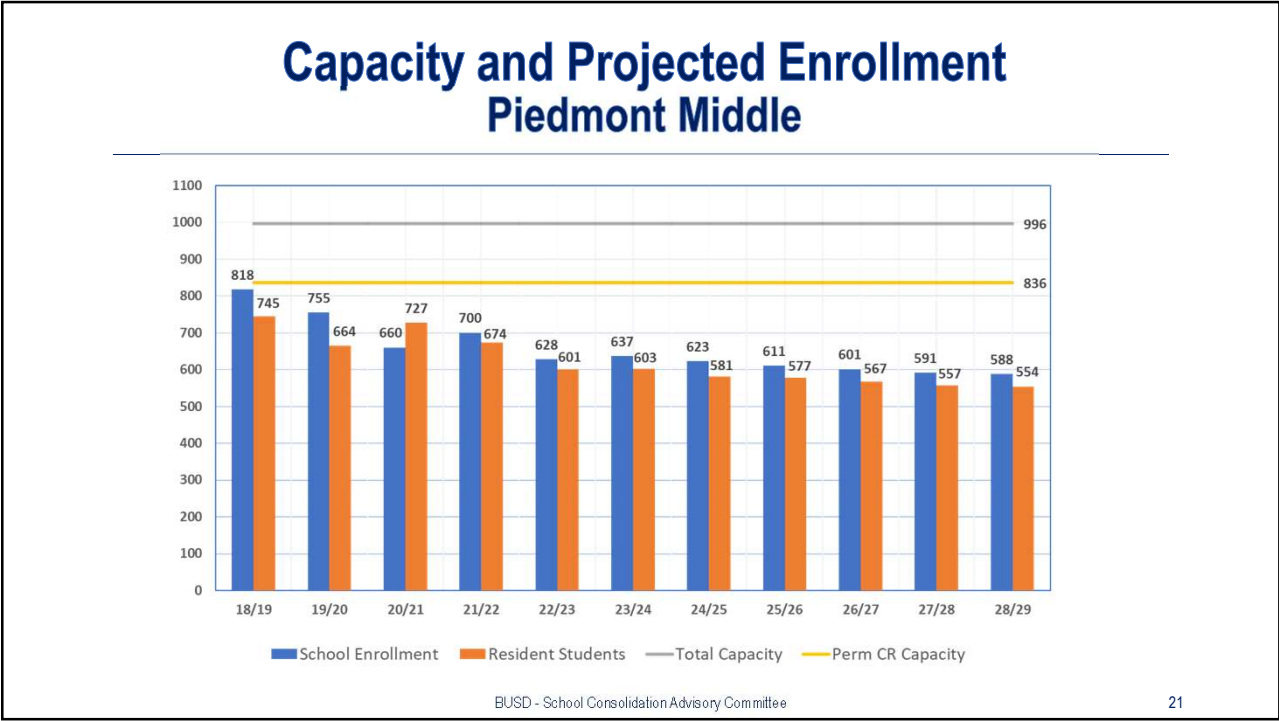


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### Capacity and Projected Enrollment Morrill Middle



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## Utilization Rates 2023-24

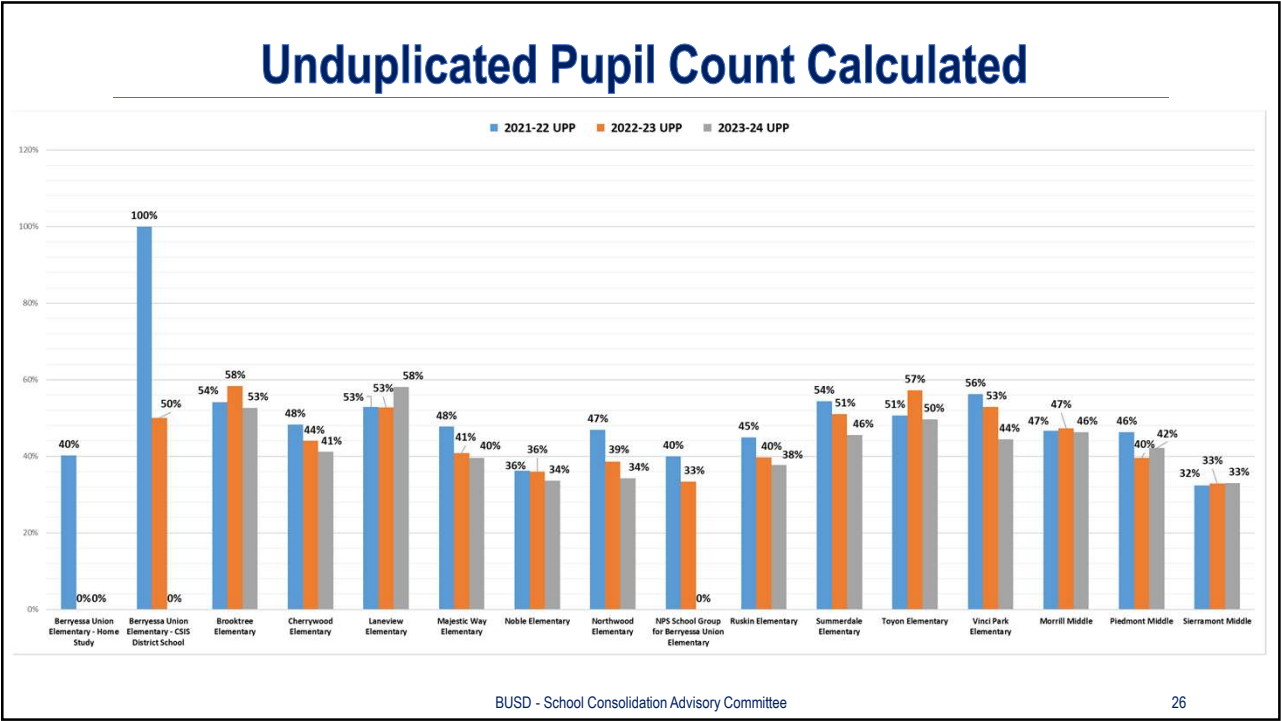
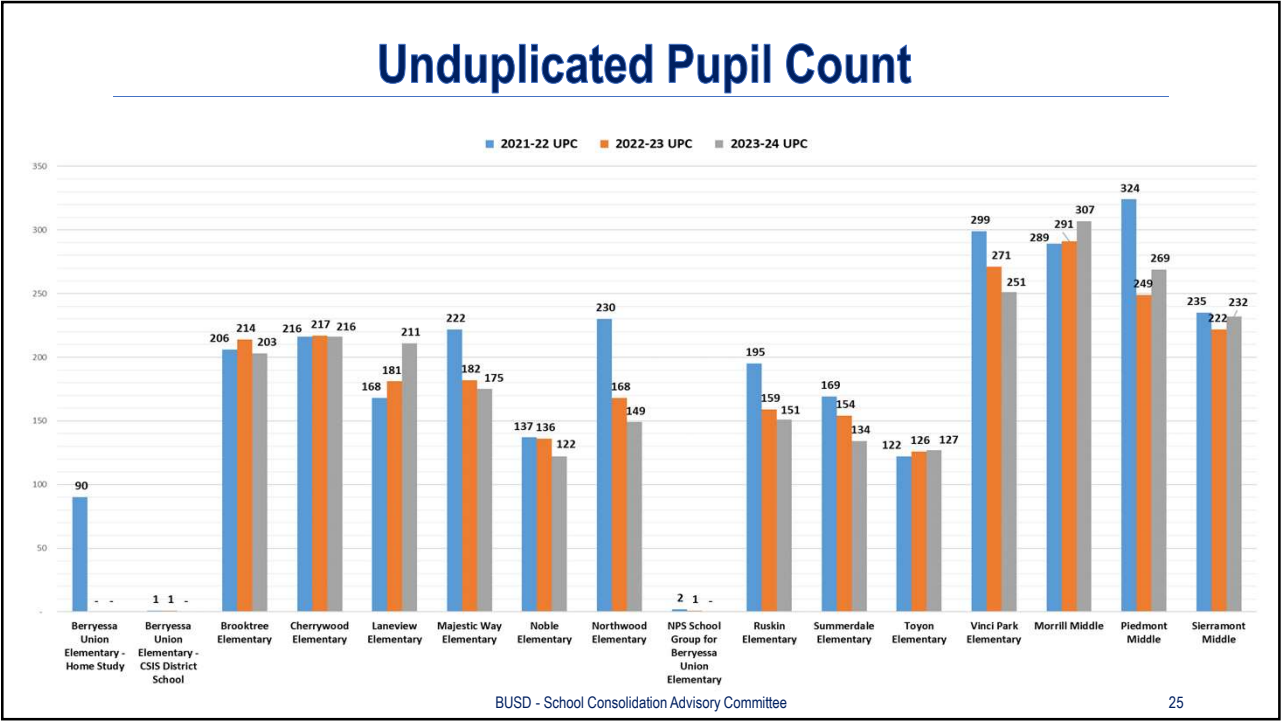
ELEMENTARY SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2023-24 ENROLLMENT	2023-24 UTILIZATION	2023-24 EXCESS CAPACITY
BROOKTREE	26	550	386	70.18%	164
CHERRYWOOD	26	694	525	75.65%	169
LANEVIEW	23	590	363	61.53%	227
MAJESTIC WAY	25	588	442	75.17%	146
NOBLE	24	558	363	65.05%	195
NORTHWOOD	28	670	435	64.93%	235
RUSKIN	29	706	400	56.66%	306
SUMMERDALE	27	614	294	47.88%	320
TOYON	24	544	256	47.06%	288
VINCI PARK	29	744	565	75.94%	179
Total Elementary Schools	261	6,258	4,029	64.38%	2,229

MIDDLES SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2023-24 ENROLLMENT	2023-24 UTILIZATION	2023-24 EXCESS CAPACITY
MORRILL	34	1,064	663	62.31%	401
PIEDMONT	32	996	637	63.96%	359
SIERRAMONT	33	996	702	70.48%	294
Total Middle Schools	99	3,056	2,002	65.51%	1,054

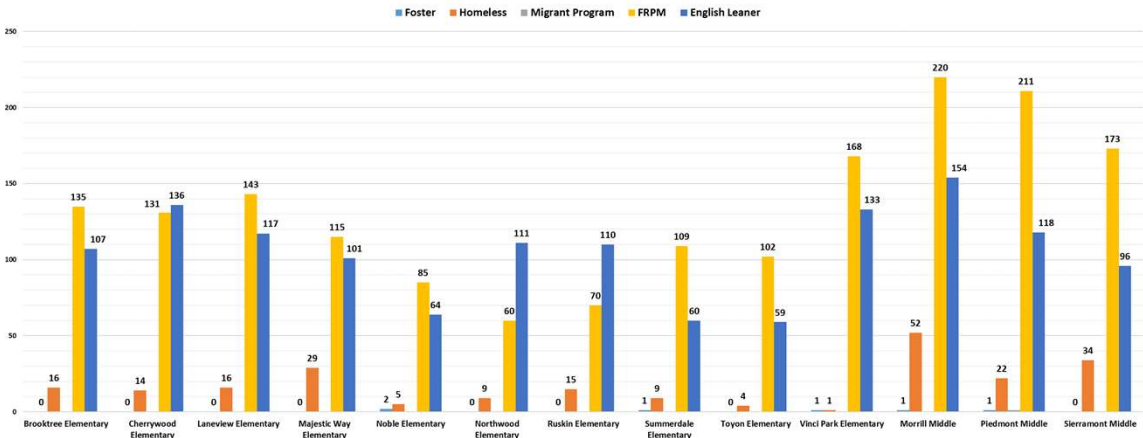
## Utilization Rates 2025-26

ELEMENTARY SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
BROOKTREE	26	550	343	62.36%	207
CHERRYWOOD	26	694	519	74.78%	175
LANEVIEW	23	590	360	61.02%	230
MAJESTIC WAY	25	588	400	68.03%	188
NOBLE	24	558	373	66.85%	185
NORTHWOOD	28	670	533	79.55%	137
RUSKIN	29	706	360	50.99%	346
SUMMERDALE	27	614	305	49.67%	309
TOYON	24	544	236	43.38%	308
VINCI PARK	29	744	570	76.61%	174
Total Elementary Schools	261	6,258	3,999	63.90%	2,259

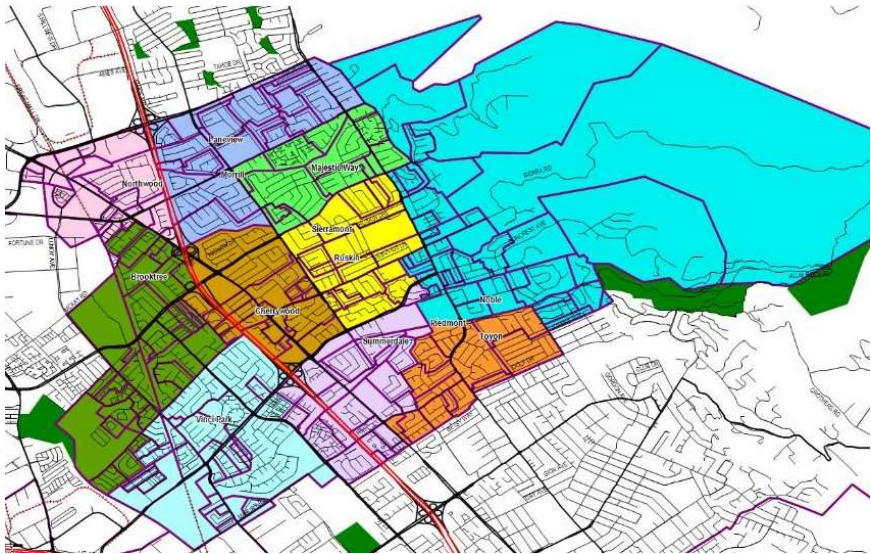
MIDDLES SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
MORRILL	34	1,064	694	65.23%	370
PIEDMONT	32	996	611	61.35%	385
SIERRAMONT	33	996	673	67.57%	323
Total Middle Schools	99	3,056	1,978	64.73%	1,078



## 2023-24 Unduplicated Pupil Count by Type



## Elementary School Boundaries





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# Thank you